

PERFORMANCE

1

DEVENS

Line 3.G - OTHER COSTS WORKSHEET - Page 1

PERFORMANCE

2

DEVENS

Line 3.G - OTHER COSTS WORKSHEET - Page 2

Line 3.G - OTHER COSTS WORKSHEET

CAMIS Number: 8767 - WHOLE BASE STUDY

PERFORMANCE	3	LOCATI	DEVENS
<u>PURPOSE</u>		<u>BASE YEAR COST</u>	<u>PRORATED/INLFATED COST</u>
PHYSICALS		11,600.00	12,439.54
DRUG TESTS		120.00	128.68
EQUIPMENT(SECT L)		7,520.01	7,786.00
ID CARDS		162.79	174.57
		TOTAL	20,528.79

Line 3.G - OTHER COSTS WORKSHEET

CAMIS Number: 8767 - WHOLE BASE STUDY

PERFORMANCE	4	LOCATI	DEVENS		
<u>PURPOSE</u>				<u>BASE YEAR COST</u>	<u>PRORATED/INFLATED COST</u>
PHYSICALS				11,600.00	12,675.89
DRUG TESTS				120.00	131.13
EQUIPMENT(SECT L)				7,678.40	7,950.00
ID CARDS				162.79	177.89
		TOTAL		19,561.19	20,934.91

Line 3.G - OTHER COSTS WORKSHEET

CAMIS Number: 8767 - WHOLE BASE STUDY

PERFORMANCE	5	LOCATI	DEVENS
<u>PURPOSE</u>		<u>BASE YEAR COST</u>	<u>PRORATED/INLFATED COST</u>
PHYSICALS		11,600.00	12,916.79
DRUG TESTS		120.00	133.62
EQUIPMENT(SECT L)		7,839.70	8,117.00
ID CARDS		162.79	181.27
		TOTAL	21,348.68

DEVENS SUMMARY

Line 3.G - OTHER COSTS WORKSHEET

CAMIS Number: 8767 - WHOLE BASE STUDY

GRAND SUMMARY**PERFORMANCE**

1 (9/1/03 - 8/31/04)

TOTAL PRORATED/INFLATED COST

19,755.06

PERFORMANCE

2 (9/1/04 - 8/31/05)

TOTAL PRORATED/INFLATED COST

20,132.21

PERFORMANCE

3 (9/1/05 - 8/31/06)

TOTAL PRORATED/INFLATED COST

20,528.79

PERFORMANCE

4 (9/1/06 - 8/31/07)

TOTAL PRORATED/INFLATED COST

20,934.91

PERFORMANCE

5 (9/1/07 - 8/31/08)

TOTAL PRORATED/INFLATED COST

21,348.68

GRAND TOTALS SUMMARY**TOTAL PRORATED/INFLATED COST**

102,699.65